

Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Contribut'n	Other	Total	Contribs.	Govern't	Income from	Other	Total	Net
			Direct Costs		Services	to Reserves		Expenditure (*ATL)	from other LA's	Grant Income	Health	Income	Income (*ATL)	Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
719	Adoption Service	9.83	419	0	82	0	378	879	-40	0	0	0	-40	839
718	Fostering-Recruitment, Assessment, Supervision &	12.98	571	0	63	0	0	634	0	0	0	0	0	634
722	Intensive Youth Support Service	7.62	278	0	18	0	35	331	0	0	0	0	0	331
716	Looked after Children Team	19.36	799	0	40	0	0	839	0	0	0	0	0	839
761	Placement with Families & Matching	2.81	111	0	4	0	0	115	0	0	0	0	0	115
720	Youth Offending	13.81	550	0	26	0	0	576	0	-189	-16	-141	-346	230
Service Total		66.41	2,728	0	233	0	413	3,374	-40	-189	-16	-141	-386	2,988